

DELIA (MAN KIU) ENGLISH PRIMARY SCHOOL

Capacity Enhancement Grant (CEG) Report

2022 – 2023

1. Objectives:

In order to relieve teachers' workload, it is planned to recruit additional staff in order to enhance the capacity in the following three critical tasks in learning and teaching: curriculum development, enhancing students' language proficiency and coping with the diverse and special learning needs of students.

2. Contents:

Strategies	Benefits Anticipated	Actual Expenses (Salary + MPF)
(1) Employed one full-time supply teacher	- Relieved the teaching load of the teachers with the leading roles in curriculum development	HK\$238,567.00
(2) Employed one full-time teaching assistant		HK\$197,237.00
Total:		HK\$435,804.00